

**CITY OF TOLAR
PROPOSED PUBLIC SAFETY FUND BUDGET 2010-2011**

Revenue

47570 · Citations	144,197.00
47575 · Impound Lot	1,000.00
47590 · Interest Revenue	1,200.00
46415 · Transfers From Other Departments	61,677.00
100 · Transfer from Technology Funds	5,556.00

Total Revenue	<u>213,630.00</u>
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Expenses

60095 · Insurance; Bonds	200.00	
60901 · State Court Cost	46,464.00	
62110 · Accounting Fees	3,200.00	1/3 OF 9600.00 yearly audit fees
62140 · Legal Fees	1,500.00	
62153 · Municipal Court Judge	1,500.00	12 sessions
62155 · Misc Contract Services	1,500.00	
62156 · Technical Support	200.00	
62841 · Vehicle Repairs Public Safety	2,500.00	
62873 · Property Insurance-Public Safe	573.00	
65020 · Postage, Mailing Service	400.00	
65030 · Printing and Copying	400.00	
65040 · Office & Misc Supplies	2,000.00	office supplies,court folders,citations
65045 · Uniforms - Police Department	900.00	
65053 · Police Department Cell Phone	700.00	
65054 · Telephone-Office Public Safety	1,620.00	
65060 · Fuel, Oil & Inspections-Public	5,000.00	
65073 · Electric-Public Safety	1,800.00	
65090 · Software & Computers	6,556.00	5556.00 to be covered from tech fund
65121 · Liab, EO, Auto Public Safety	2,548.00	
65124 · Worker Comp Public Safety	2,600.00	
65147 · Vehicle Equipment- Public Safety	5,000.00	
65150 · Memberships and Dues	300.00	
68300 · Travel & Meetings	1,100.00	
65600 · Payroll Expenses		
65601 · Medical	14,752.00	
65600 · Payroll & Related Expenses	103,253.00	3% COLA

Sub Total Expenses	<u>206,566.00</u>
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Liabilities

15225 · 2008 Dodge Charger	7,064.00	final payment
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Total Expenses	<u>213,630.00</u>
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